

KANSAS DEPARTMENT FOR CHILDREN AND FAMILIES

FAMILY SERVICES DIVISION

Economic and Employment Services

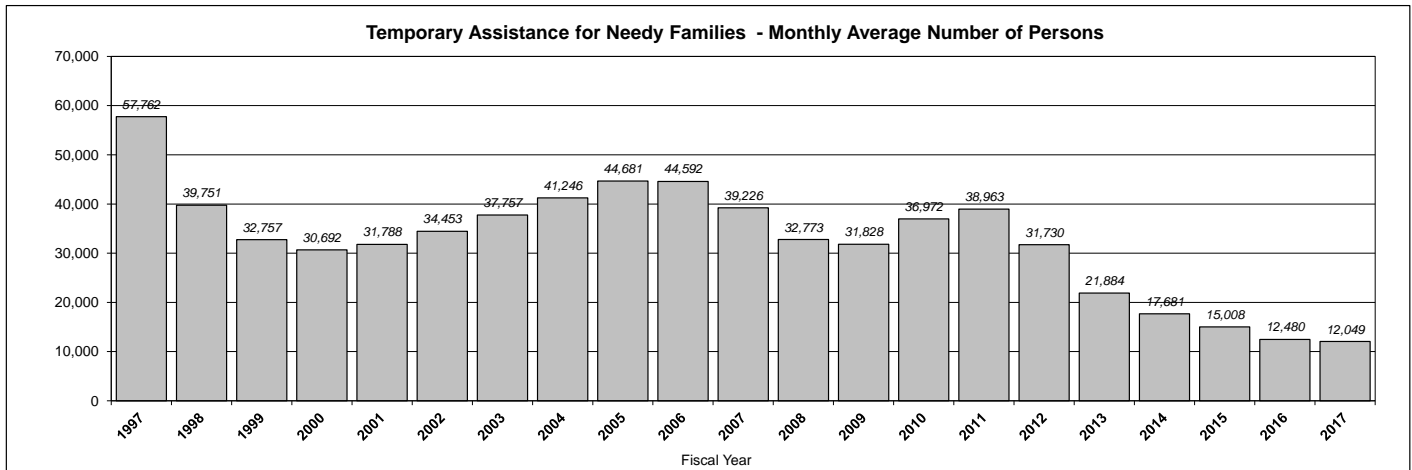
PUBLIC ASSISTANCE REPORT

STATE FISCAL YEAR 2017

November 2016

Temporary Assistance for Needy Families (TANF) Caseload and Expenditures

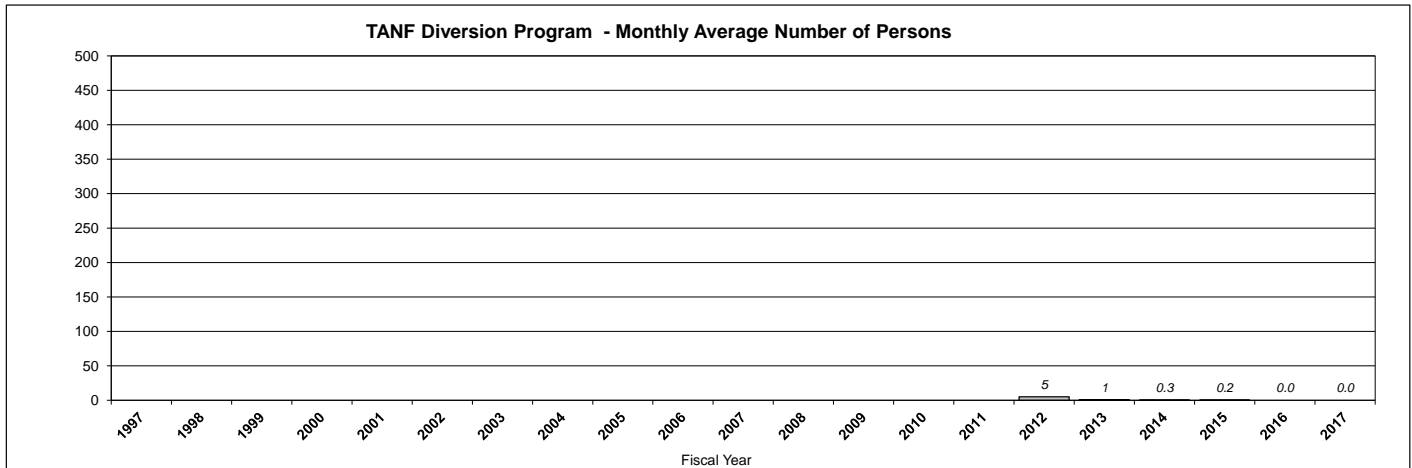
FY2017	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	5,231	3,019	8,967	11,986	\$255.30	\$111.42	\$1,335,498
	August	5,316	3,084	9,157	12,241	\$259.97	\$112.90	\$1,382,020
	September	5,262	3,045	9,126	12,171	\$259.90	\$112.36	\$1,367,593
	October	5,231	3,055	9,043	12,098	\$259.88	\$112.37	\$1,359,414
	November	5,072	2,955	8,795	11,750	\$255.47	\$110.28	\$1,295,768
	December							
	January							
	February							
	March							
	April							
	May							
	June							
Total								\$6,740,292
Average		5,222	3,032	9,018	12,049	\$258.13	\$111.88	\$1,348,058
FY2016 Average (comparable months)		5,717	3,388	10,011	13,399	\$269.01	\$114.77	1,537,836
Pct Change		-8.6%	-10.5%	-9.9%	-10.1%	-4.0%	-2.5%	-12.3%



Temporary Assistance for Needy Families - Historical Caseload and Expenditures Detail										
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1997	21,705	-16.7%	16,496	41,266	57,762	-19.4%	\$319.31	\$119.98	\$83,166,723	-19.5%
1998	15,052	-30.7%	11,695	28,056	39,751	-31.2%	\$307.01	\$116.25	\$55,453,842	-33.3%
1999	12,866	-14.5%	9,371	23,386	32,757	-17.6%	\$293.98	\$115.47	\$45,389,148	-18.1%
2000	12,202	-5.2%	8,611	22,081	30,692	-6.3%	\$291.35	\$115.83	\$42,660,075	-6.0%
2001	12,605	3.3%	9,161	22,627	31,788	3.6%	\$295.35	\$117.12	\$44,674,253	4.7%
2002	13,489	7.0%	10,202	24,251	34,453	8.4%	\$302.91	\$118.60	\$49,031,578	9.8%
2003	14,597	8.2%	11,570	26,187	37,757	9.6%	\$306.73	\$118.58	\$53,727,966	9.6%
2004	15,842	8.5%	13,053	28,193	41,246	9.2%	\$313.46	\$120.39	\$59,588,467	10.9%
2005	17,118	8.1%	14,360	30,321	44,681	8.3%	\$316.11	\$121.10	\$64,932,052	9.0%
2006	17,055	-0.4%	14,381	30,212	44,592	-0.2%	\$312.05	\$119.35	\$63,865,150	-1.6%
2007	15,186	-11.0%	12,593	26,633	39,226	-12.0%	\$311.22	\$120.49	\$56,715,154	-11.2%
2008	12,933	-14.8%	10,362	22,411	32,773	-16.5%	\$309.58	\$122.17	\$48,044,991	-15.3%
2009	12,571	-2.8%	10,175	21,653	31,828	-2.9%	\$300.01	\$118.40	\$45,222,313	-5.9%
2010	14,380	14.4%	12,169	24,803	36,972	16.2%	\$289.28	\$112.51	\$49,918,683	10.4%
2011	15,077	4.8%	12,983	25,981	38,963	5.4%	\$287.44	\$111.23	\$52,005,295	4.2%
2012	12,403	-17.7%	10,156	21,574	31,730	-18.6%	\$282.95	\$110.61	\$42,114,608	-19.0%
2013	8,966	-27.7%	6,465	15,419	21,884	-31.0%	\$271.61	\$111.27	\$29,221,344	-30.6%
2014	7,346	-18.1%	4,900	12,782	17,681	-19.2%	\$269.65	\$112.03	\$23,770,890	-18.7%
2015	6,346	-13.6%	3,970	11,038	15,008	-15.1%	\$268.42	\$113.51	\$20,442,061	-14.0%
2016	5,391	-15.1%	3,096	9,384	12,480	-16.8%	\$261.59	\$112.99	\$16,921,882	-17.2%
2017 (YTD)	5,222	-3.1%	3,032	9,018	12,049	-3.5%	\$258.13	\$111.88	\$6,740,292	

TANF Diversion Program
Caseload and Expenditures
Program Implemented Effective December 2011

FY2017	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	0	0	0	0	\$0.00	\$0.00	\$0
	August	0	0	0	0	\$0.00	\$0.00	\$0
	September	0	0	0	0	\$0.00	\$0.00	\$0
	October	0	0	0	0	\$0.00	\$0.00	\$0
	November	0	0	0	0	\$0.00	\$0.00	\$0
	December							
	January							
	February							
	March							
	April							
	May							
	June							
	Total							\$0
	Average	0.0	0.0	0.0	0.0	\$0.00	\$0.00	\$0
	FY2016 Average (comparable months)	0.0	0.0	0.0	0.0	\$0.00	\$0.00	\$0
	Pct Change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

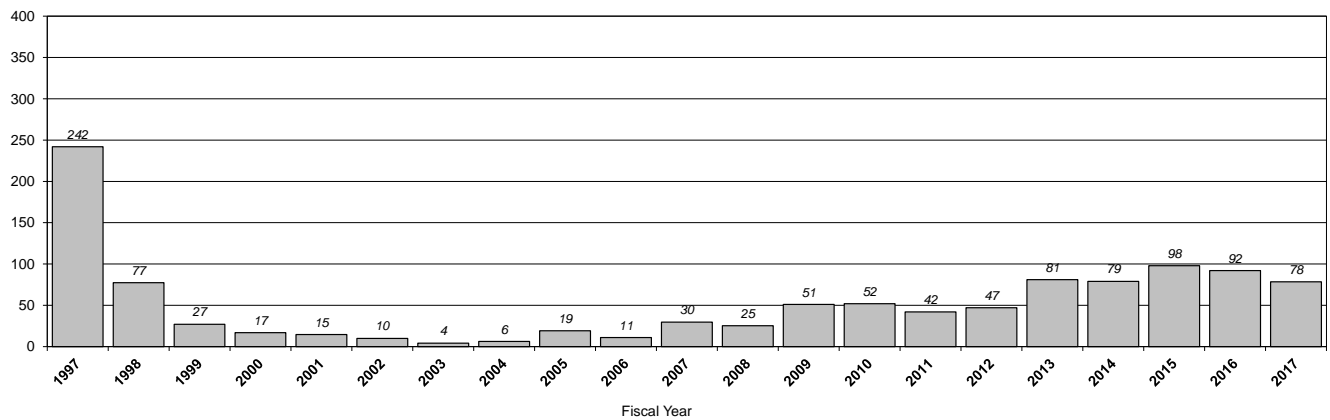


TANF Diversion Program - Historical Caseload and Expenditures Detail										
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1997	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
1998	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
1999	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2000	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2001	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2002	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2003	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2004	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2005	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2006	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2007	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2008	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2009	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2010	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2011	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-
2012	2	-na-	2	2	5	-na-	\$571.43	\$208.68	\$11,000	-na-
2013	0.3	-87.5%	0.3	0.5	0.8	-85.0%	\$166.67	\$54.17	\$3,000	-72.7%
2014	0.2	-33.3%	0.2	0.2	0.3	-55.6%	\$166.64	\$83.32	\$2,000	-33.3%
2015	0.1	-50.0%	0.1	0.1	0.2	-50.0%	\$83.10	\$41.55	\$997	-50.1%
2016	0	-100.00%	0.0	0.0	0.0	-100.00%	\$0.00	\$0.00	\$0	-100.00%
2017 (YTD)	0.0	0.0%	0.0	0.0	0.0	0.0%	\$0.00	\$0.00	\$0	

Refugee Assistance Caseload and Expenditures

FY2017	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	85	92	0	92	\$131.73	\$121.71	\$11,197
	August	94	101	0	101	\$139.84	\$130.15	\$13,145
	September	75	79	0	79	\$156.99	\$149.04	\$11,775
	October	66	59	0	69	\$152.94	\$146.29	\$10,094
	November	50	51	0	51	\$147.21	\$144.32	\$7,360
	December							
	January							
	February							
	March							
	April							
	May							
	June							
	Total							\$53,571
	Average	74	76	0	78	\$144.79	\$136.66	\$10,714
	FY2016 Average (comparable months)	81	87	0	88	\$143.63	\$132.15	\$11,576
	Pct Change	-8.2%	-12.4%	100.0%	-10.5%	0.8%	3.4%	-7.4%

Refugee Assistance - Monthly Average Number of Persons

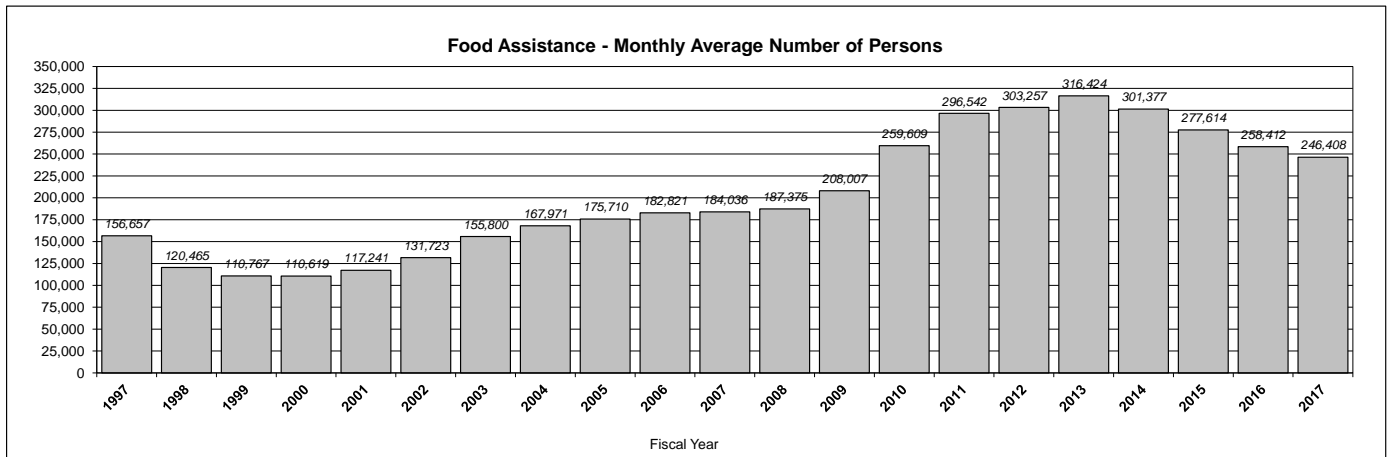


Refugee Assistance - Historical Caseload and Expenditures Detail

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1997	90	-na-	133	109	242	-19.9%	143	\$53.27	\$154,707	-78.5%
1998	57	0	66	11	77	-68.2%	\$150.69	\$111.55	\$103,072	-33.4%
1999	21	-63.2%	25	2	27	-64.9%	\$165.83	\$128.98	\$41,789	-59.5%
2000	14	-33.3%	17	1	17	-37.0%	\$151.98	\$125.16	\$25,533	-38.9%
2001	11	-21.4%	13	1	15	-11.8%	\$154.39	\$113.22	\$20,379	-20.2%
2002	9	-18.2%	10	0	10	-33.3%	\$156.36	\$140.73	\$16,887	-17.1%
2003	3	-66.7%	4	0	4	-60.0%	\$206.06	\$154.54	\$7,418	-56.1%
2004	6	100.0%	6	0	6	50.0%	\$131.85	\$131.85	\$9,493	28.0%
2005	17	183.3%	19	0	19	216.7%	\$139.45	\$124.77	\$28,448	199.7%
2006	11	-35.3%	11	0	11	-42.1%	\$156.34	\$156.34	\$20,637	-27.5%
2007	28	154.5%	29	0	30	172.7%	\$118.74	\$110.83	\$39,898	93.3%
2008	23	-17.9%	25	0	25	-16.7%	\$156.29	\$143.79	\$43,136	8.1%
2009	48	108.7%	51	0	51	104.0%	\$138.51	\$130.36	\$79,782	85.0%
2010	47	-2.1%	52	0	52	2.0%	\$150.87	\$136.37	\$85,093	6.7%
2011	36	-23.4%	42	0	42	-19.2%	\$150.25	\$128.78	\$64,907	-23.7%
2012	45	23.8%	47	0	47	12.7%	\$135.30	\$127.44	\$72,384	11.5%
2013	75	67.7%	81	1	82	72.9%	\$137.82	\$125.89	\$123,629	70.8%
2014	70	-6.1%	76	2	79	-3.9%	\$145.74	\$129.99	\$122,715	-0.7%
2015	91	29.3%	98	0	98	23.9%	\$146.11	\$135.99	\$159,113	29.7%
2016	77	-15.7%	84	0	84	-13.9%	\$143.87	\$130.93	\$132,503	-16.7%
2017 (YTD)	74	-3.9%	76	0	78	-6.7%	\$144.79	\$136.66	\$53,571	

Food Assistance (SNAP) Caseload and Expenditures

FY2017	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	111,730	129,672	117,166	246,838	\$253.25	\$114.63	\$28,295,554
	August	112,380	130,048	118,130	248,178	\$253.49	\$114.79	\$28,487,382
	September	111,860	128,996	117,311	246,307	\$245.23	\$111.37	\$27,431,976
	October	112,655	130,395	116,363	246,758	\$247.94	\$113.19	\$27,931,447
	November	112,180	129,332	114,626	243,958	\$244.13	\$112.26	\$27,386,894
	December							
	January							
	February							
	March							
	April							
	May							
	June							
	Total							\$139,533,253
	Average	112,161	129,689	116,719	246,408	\$248.81	\$113.25	\$27,906,651
	FY2016 Average (comparable months)	118,339	138,580	127,091	265,671	\$258.10	\$114.97	\$30,543,851
	Pct Change	-5.2%	-6.4%	-8.2%	-7.3%	-3.6%	-1.5%	-8.6%

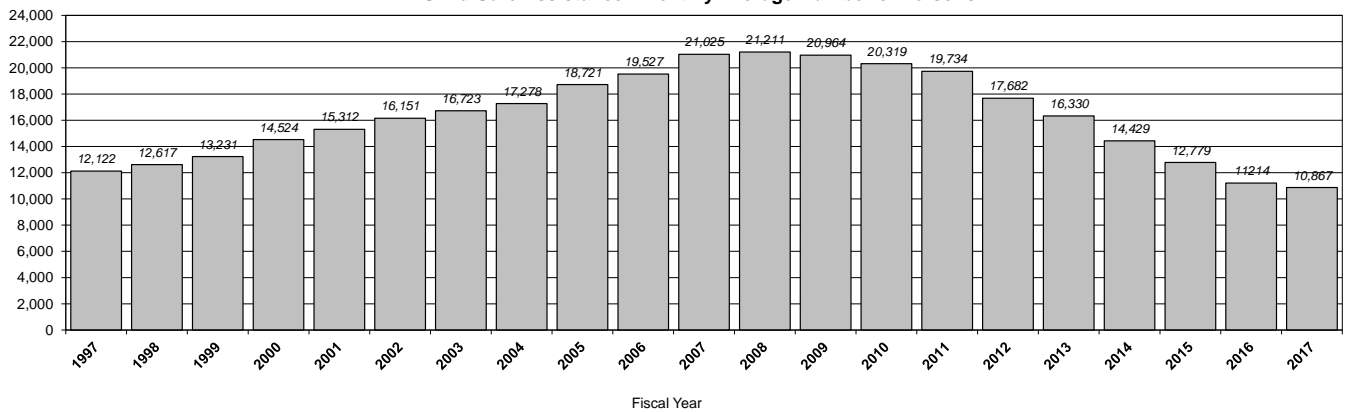


Food Assistance - Historical Caseload and Expenditures Detail										
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1997	66,495	-8.7%	--	--	156,657	-10.7%	\$151.18	\$64.17	\$120,631,488	-14.1%
1998	53,443	-19.6%	56,207	53,063	120,465	-23.1%	\$136.20	\$60.42	\$87,345,135	-27.6%
1999	50,336	-5.8%	58,119	52,648	110,767	-8.1%	\$131.95	\$59.96	\$79,702,839	-8.7%
2000	51,116	1.5%	58,205	52,414	110,619	-0.1%	\$132.67	\$61.31	\$81,380,145	2.1%
2001	53,923	5.5%	61,763	55,479	117,241	6.0%	\$137.83	\$63.39	\$89,183,403	9.6%
2002	59,610	10.5%	68,567	63,156	131,723	12.4%	\$149.24	\$67.54	\$106,751,719	19.7%
2003	68,908	15.6%	80,305	75,495	155,800	18.3%	\$161.99	\$71.65	\$133,948,144	25.5%
2004	73,521	6.7%	86,479	81,493	167,971	7.8%	\$174.67	\$76.45	\$154,099,365	15.0%
2005	77,007	4.7%	90,381	85,329	175,710	4.6%	\$189.24	\$82.94	\$174,875,666	13.5%
2006	81,137	5.4%	94,532	88,289	182,821	4.0%	\$190.15	\$84.39	\$185,134,708	5.9%
2007	82,996	2.3%	96,547	87,489	184,036	0.7%	\$191.09	\$86.18	\$190,314,485	2.8%
2008	85,428	2.9%	99,061	88,314	187,375	1.8%	\$200.38	\$91.36	\$205,419,709	7.9%
2009	94,499	10.6%	109,906	98,101	208,007	11.0%	\$232.05	\$105.42	\$263,141,527	28.1%
2010	117,752	24.6%	138,117	121,492	259,609	24.8%	\$271.25	\$123.03	\$383,275,641	45.7%
2011	136,995	16.3%	160,247	136,295	296,542	14.2%	\$269.04	\$124.29	\$442,290,000	15.4%
2012	142,087	3.7%	166,138	137,120	303,257	2.3%	\$266.56	\$124.89	\$454,499,052	2.8%
2013	148,779	4.7%	174,663	141,761	316,424	4.3%	\$264.12	\$124.19	\$471,551,970	3.8%
2014	138,282	-7.1%	162,285	139,092	301,377	-4.8%	\$250.55	\$114.96	\$415,767,025	-11.8%
2015	123,567	-10.6%	144,948	132,666	277,614	-7.9%	\$253.98	\$113.05	\$376,604,917	-9.4%
2016	115,859	-6.2%	135,331	123,081	258,412	-6.9%	\$252.05	\$113.01	\$350,432,816	-6.9%
2017 (YTD)	112,161	-9.2%	129,689	116,719	246,408	-11.2%	\$248.81	\$113.25	\$139,533,253	

Child Care Assistance Caseload and Expenditures

FY2017	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	5,680	0	10,893	10,893	\$729.93	\$380.61	\$4,146,008
	August	5,956	0	11,278	11,278	\$715.26	\$377.73	\$4,260,088
	September	5,731	0	10,631	10,631	\$592.21	\$319.25	\$3,393,933
	October	5,871	0	10,805	10,805	\$580.61	\$315.48	\$3,408,741
	November	5,883	0	10,729	10,729	\$572.35	\$313.83	\$3,367,133
	December							
	January							
	February							
	March							
	April							
	May							
	June							
Total								\$18,575,902
Average		5,824	0	10,867	10,867	\$637.89	\$341.87	\$3,715,180
FY2016 Average (comparable months)		6,156	0	11,644	11,644	\$625.73	\$330.81	\$3,851,768
Pct Change		-5.4%	0.0%	-6.7%	-6.7%	1.9%	3.3%	-3.5%

Child Care Assistance - Monthly Average Number of Persons

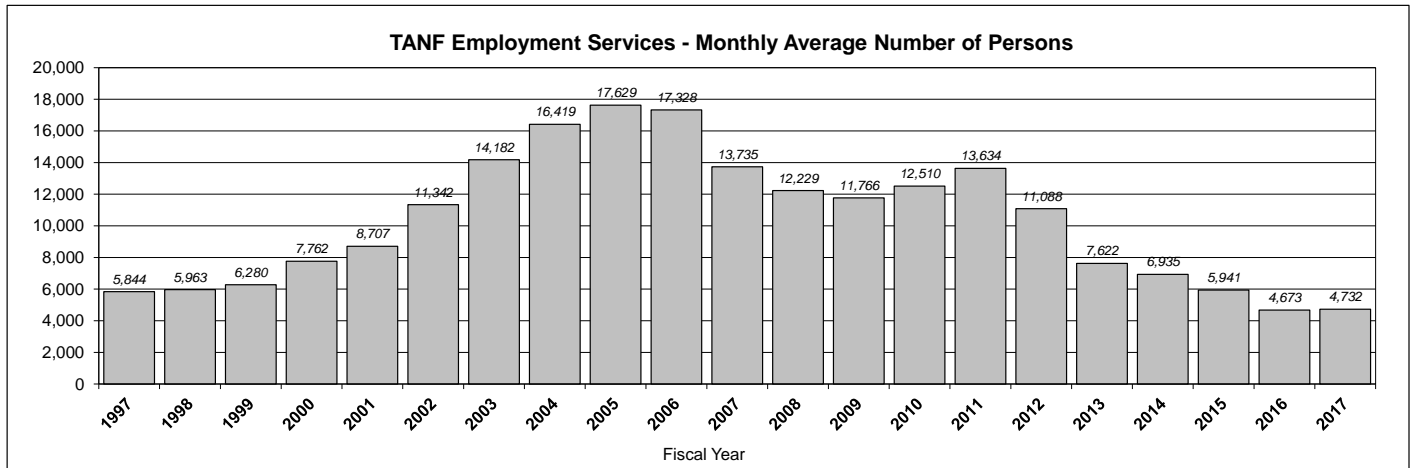


Child Care Assistance - Historical Caseload and Expenditures Detail

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1997	6,994	0	0	12,144	12,144	-7.3%	\$333.49	\$192.06	\$27,989,474	2.6%
1998	7,260	3.8%	0	12,617	12,617	3.9%	\$377.08	\$216.97	\$32,851,350	17.4%
1999	7,606	4.8%	0	13,232	13,232	4.9%	\$412.07	\$236.87	\$37,610,070	14.5%
2000	8,378	10.1%	0	14,524	14,524	9.8%	\$439.90	\$253.74	\$44,225,595	17.6%
2001	8,662	3.4%	0	15,312	15,312	5.4%	\$448.66	\$253.82	\$46,635,800	5.4%
2002	9,040	4.4%	0	16,151	16,151	5.5%	\$468.43	\$262.20	\$50,815,601	9.0%
2003	9,138	1.1%	0	16,723	16,723	3.5%	\$496.89	\$271.51	\$54,486,719	7.2%
2004	9,387	2.7%	0	17,278	17,278	3.3%	\$508.55	\$276.29	\$57,284,632	5.1%
2005	10,209	8.8%	0	18,721	18,721	8.4%	\$514.99	\$280.83	\$63,090,378	10.1%
2006	10,370	1.6%	0	19,527	19,527	4.3%	\$600.68	\$319.00	\$74,748,494	18.5%
2007	11,022	6.3%	0	21,025	21,025	7.7%	\$581.63	\$304.91	\$76,928,124	2.9%
2008	11,048	0.2%	0	21,211	21,211	0.9%	\$588.80	\$306.68	\$78,060,250	1.5%
2009	10,965	-0.8%	0	20,964	20,964	-1.2%	\$583.57	\$305.23	\$76,786,510	-1.6%
2010	10,741	-2.0%	0	20,319	20,319	-3.1%	\$609.46	\$322.16	\$78,551,063	2.3%
2011	10,487	-2.4%	0	19,734	19,734	-2.9%	\$563.98	\$299.71	\$70,974,444	-9.6%
2012	9,425	-10.1%	0	17,682	17,682	-10.4%	\$571.30	\$304.50	\$64,611,126	-9.0%
2013	8,722	-16.8%	0	16,330	16,330	-17.2%	\$577.26	\$308.33	\$60,420,923	-6.5%
2014	7,630	-12.5%	0	14,429	14,429	-11.6%	\$599.19	\$316.82	\$54,858,701	-9.2%
2015	6,812	-10.7%	0	12,779	12,779	-11.4%	\$605.43	\$322.75	\$49,492,943	-9.8%
2016	5,977	-12.3%	0	11,214	11,214	-12.2%	\$612.21	\$326.34	\$43,913,431	-11.3%
2017 (YTD)	5,824	-2.6%	0	10,867	10,867	-3.1%	\$637.89	\$341.87	\$18,575,902	

TANF Employment Services Caseload and Expenditures

FY2017	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	-na-	4,584	0	4,584	-na-	\$78.78	\$361,121
	August	-na-	4,760	0	4,760	-na-	\$84.00	\$399,853
	September	-na-	4,772	0	4,772	-na-	\$65.31	\$311,637
	October	-na-	4,822	0	4,822	-na-	\$76.53	\$369,045
	November	-na-	4,723	0	4,723	-na-	\$58.90	\$278,200
	December							
	January							
	February							
	March							
	April							
	May							
	June							
	Total							\$1,719,856
	Average	-na-	4,732	0	4,732	-na-	\$72.69	\$343,971
	FY2016 Average (comparable months)	-na-	4,931	0	4,931	-na-	\$82.66	\$407,601
	Pct Change	-na-	-4.0%	0.0%	-4.0%	-na-	-12.1%	-15.6%

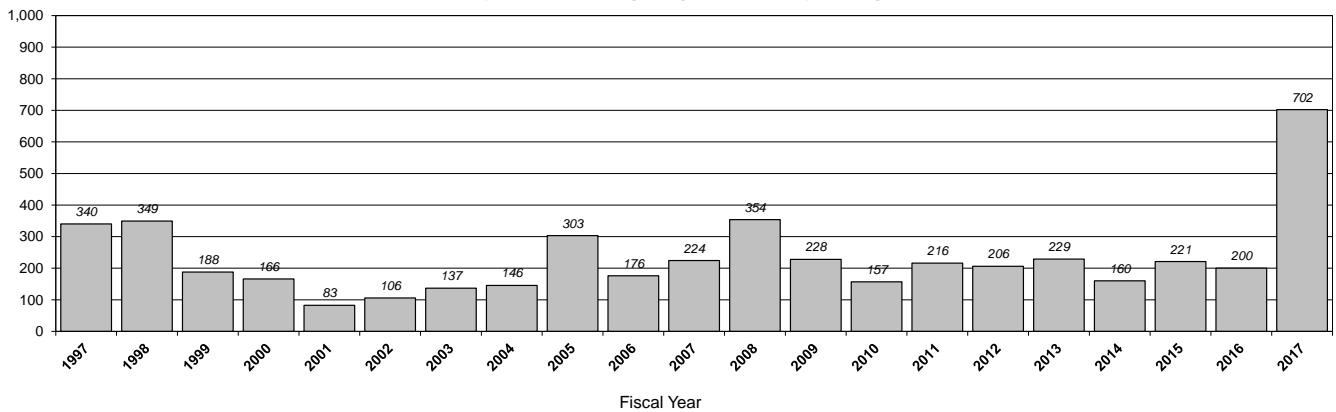


TANF Employment Services - Historical Caseload and Expenditures Detail										
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1997	-na-	-na-	5,844	0	5,844	-9.8%	-na-	\$39.22	\$2,750,541	-26.3%
1998	-na-	-na-	5,963	0	5,963	2.0%	-na-	\$49.90	\$3,571,125	29.8%
1999	-na-	-na-	6,280	0	6,280	5.3%	-na-	\$113.40	\$8,545,578	139.3%
2000	-na-	-na-	7,762	0	7,762	23.6%	-na-	\$74.22	\$6,913,300	-19.1%
2001	-na-	-na-	8,707	0	8,707	12.2%	-na-	\$71.69	\$7,490,688	8.4%
2002	-na-	-na-	11,342	0	11,342	30.3%	-na-	\$59.12	\$8,046,247	7.4%
2003	-na-	-na-	14,182	0	14,182	25.0%	-na-	\$56.54	\$9,622,853	19.6%
2004	-na-	-na-	16,419	0	16,419	15.8%	-na-	\$62.73	\$12,360,333	28.4%
2005	-na-	-na-	17,629	0	17,629	7.4%	-na-	\$50.04	\$10,585,534	-14.4%
2006	-na-	-na-	17,328	0	17,328	-1.7%	-na-	\$48.54	\$10,092,513	-4.7%
2007	-na-	-na-	13,735	0	13,735	-20.7%	-na-	\$66.88	\$11,022,620	9.2%
2008	-na-	-na-	12,229	0	12,229	-11.0%	-na-	\$75.26	\$11,044,123	0.2%
2009	-na-	-na-	11,766	0	11,766	-3.8%	-na-	\$82.55	\$11,655,033	5.5%
2010	-na-	-na-	12,510	0	12,510	6.3%	-na-	\$78.40	\$11,769,625	1.0%
2011	-na-	-na-	13,634	0	13,634	9.0%	-na-	\$65.53	\$10,721,541	-8.9%
2012	-na-	-na-	11,088	0	11,088	-18.7%	-na-	\$65.25	\$8,681,180	-19.0%
2013	-na-	-na-	7,622	0	7,622	-44.1%	-na-	\$64.39	\$5,889,843	-32.5%
2014	-na-	-na-	6,935	0	6,935	-9.0%	-na-	\$67.83	\$5,644,588	-4.2%
2015	-na-	-na-	5,941	0	5,941	-14.3%	-na-	\$70.37	\$5,016,788	-11.1%
2016	-na-	-na-	4,673	0	4,673	-21.3%	-na-	\$80.83	\$4,532,807	-9.6%
2017 (YTD)	-na-	-na-	4,732	0	4,732	-20.3%	-na-	\$72.69	\$1,719,856	

Food Assistance Employment & Training Program Caseload and Expenditures

FY2017	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	-na-	592	0	592	-na-	\$17.93	\$10,615
	August	-na-	663	0	663	-na-	\$17.56	\$11,644
	September	-na-	750	0	750	-na-	\$19.49	\$14,619
	October	-na-	768	0	768	-na-	\$14.67	\$11,266
	November	-na-	739	0	739	-na-	\$23.96	\$17,705
	December							
	January							
	February							
	March							
	April							
	May							
	June							
	Total							\$65,850
	Average	-na-	702	0	702	-na-	\$18.75	\$13,170
	FY2016 Average (comparable months)	-na-	87	0	87	-na-	\$9.02	\$783
	Pct Change	-na-	709.2%	0.0%	709.2%	-na-	107.9%	1582.3%

Food Assistance Employment & Training Program - Monthly Average Number of Persons



Food Assistance Employment & Training Program - Historical Caseload and Expenditures Detail

Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1997	-na-	-na-	340	0	340	-36.2%	-na-	\$13.29	\$54,606	-72.3%
1998	-na-	-na-	349	0	349	2.6%	-na-	\$8.79	\$36,827	-32.6%
1999	-na-	-na-	188	0	188	-46.1%	-na-	\$16.03	\$36,173	-1.8%
2000	-na-	-na-	166	0	166	-11.7%	-na-	\$11.04	\$22,040	-39.1%
2001	-na-	-na-	83	0	83	-50.0%	-na-	\$10.78	\$10,675	-51.6%
2002	-na-	-na-	106	0	106	27.7%	-na-	\$7.09	\$8,993	-15.8%
2003	-na-	-na-	137	0	137	29.2%	-na-	\$23.74	\$38,977	333.4%
2004	-na-	-na-	146	0	146	6.6%	-na-	\$2.07	\$3,616	-90.7%
2005	-na-	-na-	303	0	303	107.5%	-na-	\$9.80	\$35,674	886.6%
2006	-na-	-na-	176	0	176	-41.9%	-na-	\$29.85	\$62,916	76.4%
2007	-na-	-na-	224	0	224	27.3%	-na-	\$19.51	\$52,454	-16.6%
2008	-na-	-na-	354	0	354	58.0%	-na-	\$24.28	\$103,087	96.5%
2009	-na-	-na-	228	0	228	-35.6%	-na-	\$27.99	\$76,670	-25.6%
2010	-na-	-na-	157	0	157	-31.1%	-na-	\$48.99	\$92,198	20.3%
2011	-na-	-na-	216	0	216	37.6%	-na-	\$21.06	\$54,664	-40.7%
2012	-na-	-na-	206	0	206	-4.7%	-na-	\$29.97	\$74,047	35.5%
2013	-na-	-na-	229	0	229	11.2%	-na-	\$32.47	\$89,281	20.6%
2014	-na-	-na-	160	0	160	-30.1%	-na-	\$28.69	\$55,206	-38.2%
2015	-na-	-na-	221	0	221	38.4%	-na-	\$46.88	\$124,554	125.6%
2016	-na-	-na-	200	0	200	-9.7%	-na-	\$16.08	\$38,498	-69.1%
2017 (YTD)	-na-	-na-	702	0	702	251.2%	-na-	\$18.75	\$65,850	